



PARK LAWN

ANNUAL REPORT 2019-2020

A YEAR OF ACCOMPLISHMENTS

 +708 425 3344

 www.parklawn.com

 10833 Laporte Avenue, Oak Lawn, IL 60453

 info@parklawn.com

From the Executive Director

Dear Friends,

We started off the fiscal year (July 1, 2019) excited to assist hundreds of individuals with intellectual and developmental disabilities to live life to its fullest by providing opportunities to live, work, and participate in activities in the community. The pandemic caused a seismic shift toward focusing on protocols to ensure the health and safety of program participants and staff.

Never before has Park Lawn seen so many come together singularly focused on achieving this one goal. Many incredible volunteers, donors, family members, and staff committed their time and/or resources in a variety of different ways to ensure each and every individual at Park Lawn not only had the safest possible setting but also had an opportunity to thrive in a unique new reality.

As we look to a future that is less like 2020, we look forward to returning to providing a full array of services including program coordination & facilitation, transition services, skills development, vocational training, supported employment, community volunteer programs, leisure activities, residential services, nursing services, seniors programs, and transportation services.

But when we get there, we will never forget how each of you made a significant positive impact during one of the most difficult times Park Lawn has ever faced. In times like this, we are able to see the true spirit of Park Lawn.

Thank you for your dedication & support!

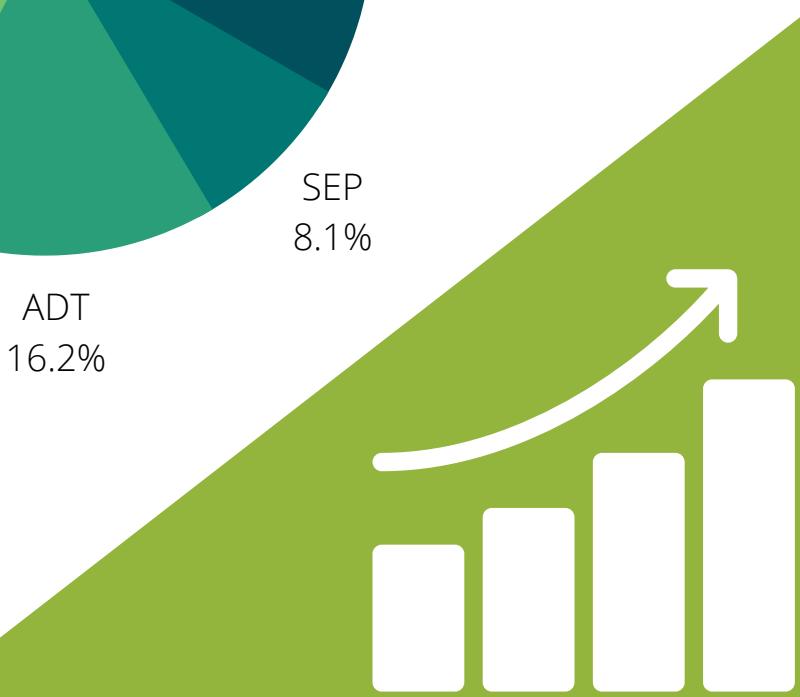
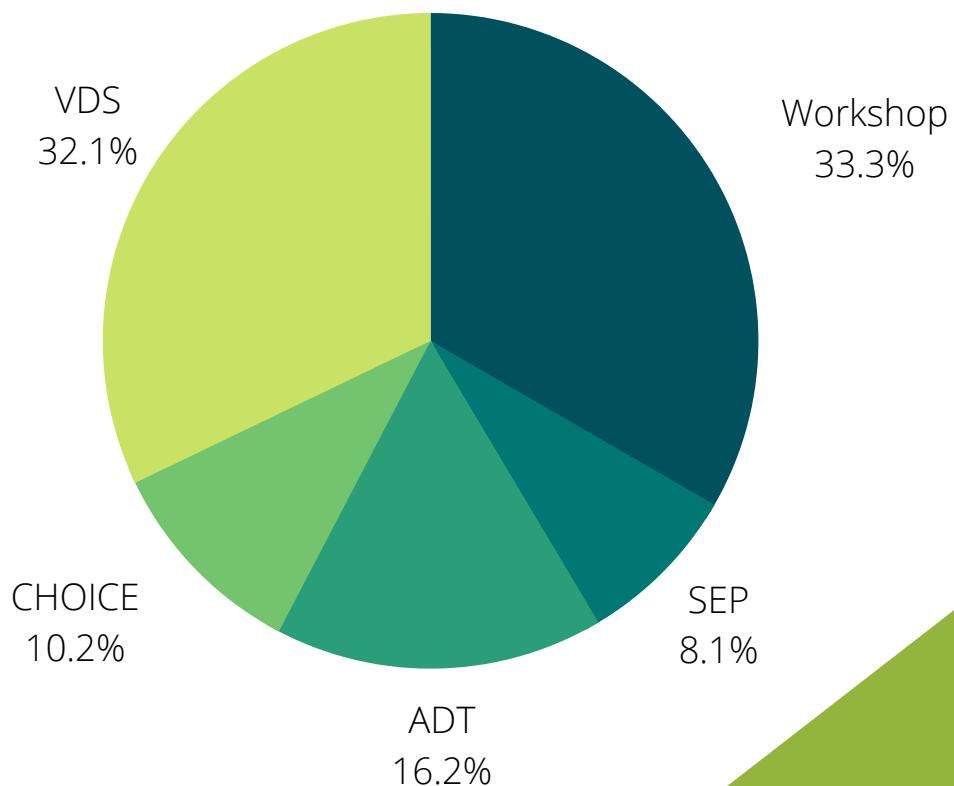
Steve Manning

Steve Manning
Executive Director

BY THE NUMBERS

This year we have seen significant growth in programs across Park Lawn. These advancements are a reflection of the new, innovative strategies used to reach and serve more individuals within the community and are largely due to increase in resources thanks to contributions from funders and the generosity of supporters like you! These increases also tell us that the need is there and we are very proud to be a trusted resource to hundreds of individuals with intellectual & developmental disabilities. Below are our areas of growth:

YOUR SUPPORT HELPED 548 INDIVIDUALS AND THEIR FAMILIES RECEIVE QUALITY PROGRAMS & SERVICES AT PARK LAWN.



PARK LAWN

What A Year!

THE 2ND WEEK OF MARCH WILL MARK THE FIRST ANNIVERSARY OF THE COVID-19 PANDEMIC. AS OUR FISCAL YEAR BEGINS EACH JULY 1 NO ONE COULD HAVE PREDICTED WHAT WAS IN STORE FOR US. LOOKING BACK IS LIKE LOOKING AT A TIME CAPSULE. PROGRAMS WERE CANCELED. EVENTS WERE CANCELED. THERE WAS A STRONG FOCUS ON CLEANING AND SANITIZATION. SAFETY WAS RULE NUMBER 1. IF THERE WAS EVER A FITTING WORD, PIVOT WOULD BE IT!

AS PROGRAMS WERE FORCED TO CLOSE IT HAD A CASCADING EFFECT INTO OTHER DEPARTMENTS. TRANSPORTATION WAS NOW FINISHING ORDERS AT THE WAREHOUSE. THE BUSINESS OFFICE WAS FORCED TO WORK FROM HOME. THE DEVELOPMENT OFFICE TRANSITIONED ALL OUR SPECIAL EVENTS INTO VIRTUAL OCCASIONS ALONG WITH CREATING PERSONAL PROTECTIVE EQUIPMENT DUE TO LIMITED AVAILABILITY. MEANWHILE, OUR PARTICIPANTS, FAMILY, COLLEAGUES, AND COMMUNITIES HAVE HAD THEIR LIVES CHANGED IN CRITICAL WAYS THAT PROMISE TO HAVE MUCH LONGER-LASTING EFFECTS. LIVING THROUGH A GLOBAL PANDEMIC HAS DRIVEN DRAMATIC SHIFTS IN OUR JOBS, EVENTS, AND EVEN OUR COLLECTIVE SENSE OF TIME.

THANK YOU TO OUR MANY SUPPORTERS, VOLUNTEERS, STAFF, AND COMMUNITY PARTNERS – ESPECIALLY THOSE ON THE FRONT LINE – WHO HAVE HELPED US MEET THE RISING NEED. BECAUSE OF YOU, WE WERE ABLE TO RISE UP IN THE FACE OF GREAT NEED AND RESPOND LIKE NEVER BEFORE. THE WORLD IS EAGER FOR THE PANDEMIC TO SUBSIDE AND FOR LIFE TO RETURN TO “NORMAL” AND SO ARE WE.



PARK LAWN

Financial Summary

We have audited the accompanying consolidated statements of financial position of Park Lawn Association & Affiliates, which comprise the consolidated financial statement of financial position as of June 30, 2020 and 2019, and the related consolidated statements of activities, functional expenses, and cash flows for the fiscal years then ended and the related notes to the consolidated financial statements.

PARK LAWN ASSOCIATION AND AFFILIATES

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

	For the Years Ended June 30		<u>PARK LAWN ASSOCIATION AND AFFILIATES</u>	
	2020	2019	2020	2019
<u>ASSETS</u>				
Current assets:				
Cash - unrestricted	\$ 2,816,962	\$ 847,651		
Accounts receivable	678,226	963,127		
Prepaid expenses	64,758	68,786		
Accrued interest	1,639	6,825		
Restricted deposits	24,685	22,525		
Total current assets	<u>3,586,270</u>	<u>1,908,914</u>		
Investments:				
General	2,021,891	2,412,855		
Designated for workshop	1,000,000	1,000,000		
Designated for endowment	3,640,037	3,499,184		
Total investments	<u>6,661,928</u>	<u>6,912,039</u>		
Land, buildings, improvements, vehicles and equipment at cost, less accumulated depreciation of \$8,434,466 in 2020 and and \$8,016,167 in 2019	<u>7,070,700</u>	<u>7,293,376</u>		
Total assets	<u>\$ 17,318,898</u>	<u>\$ 16,114,329</u>		
<u>PARK LAWN ASSOCIATION AND AFFILIATES</u>				
<u>CONSOLIDATED STATEMENT OF ACTIVITIES</u>				
	For the Years Ended June 30			
	2020	2019		
<u>NET ASSETS WITHOUT DONOR RESTRICTIONS</u>				
Revenue from program operations:				
Fees for services and state grants	\$ 10,313,035	\$ 9,032,276		
Workshop income	<u>401,056</u>	<u>353,726</u>		
Total revenue from program operations	<u>\$ 10,714,091</u>	<u>\$ 9,386,002</u>		
Fundraising and support:				
Contributions	\$ 464,194	\$ 209,365		
United Way	3,766	5,199		
Fundraising	813,978	1,157,712		
Total fundraising and support	<u>\$ 1,281,938</u>	<u>\$ 1,372,276</u>		
Other revenue, gains and (losses)				
Earnings from endowment and investments	\$ 184,938	\$ 264,240		
Miscellaneous	-	1,338		
Gain (loss) on sale of investments	(9,973)	108,419		
Unrealized (depreciation) appreciation of investments	(8,840)	93,180		
Total other revenue, gains and (losses)	<u>\$ 166,125</u>	<u>\$ 467,177</u>		
Net assets released from restrictions:				
Restrictions satisfied by payments	<u>\$ 18,879</u>	<u>\$ 70,729</u>		
Total revenue and support	<u>\$ 12,181,033</u>	<u>\$ 11,296,184</u>		
Expenses:				
Program expense	\$ 9,679,276	\$ 9,977,549		
General and administrative expenses	1,010,340	1,081,514		
Fundraising	173,852	201,965		
Development (direct and allocated)	410,204	461,224		
Provision for income taxes	20,991	2,443		
Total expenses	<u>\$ 11,294,663</u>	<u>\$ 11,724,695</u>		
Increase (decrease) in unrestricted net assets	<u>\$ 886,370</u>	<u>\$ (428,511)</u>		
	<u>PARK LAWN ASSOCIATION AND AFFILIATES</u>			
	<u>CONSOLIDATED STATEMENTS OF ACTIVITIES</u>			
	For the Years Ended June 30			
	2020	2019		
<u>NET ASSETS WITH DONOR RESTRICTIONS</u>				
Revenue:				
Dividends and interest (net)	\$ 37,524	\$ 43,757		
Gain (loss) on sale of investments	9,115	(5,143)		
Unrealized (depreciation) appreciation of investments	(21,108)	39,012		
Total revenue	<u>25,531</u>	<u>77,626</u>		
Expenses:				
Investment advisory fees	6,652	6,897		
Total expense	<u>6,652</u>	<u>6,897</u>		
Increase in permanently restricted net assets				
			<u>18,879</u>	<u>70,729</u>
Support restricted by donors			-	-
Support released from restrictions				
			<u>(18,879)</u>	<u>(70,729)</u>
Increase (decrease) in temporarily restricted net assets			-	-
Increase (decrease) in net assets				
			<u>886,370</u>	<u>(428,511)</u>
Net assets - beginning of year				
			<u>11,182,535</u>	<u>11,611,046</u>
Net assets - end of year				
			<u>\$ 12,068,905</u>	<u>\$ 11,182,535</u>



Revenue & Expenses

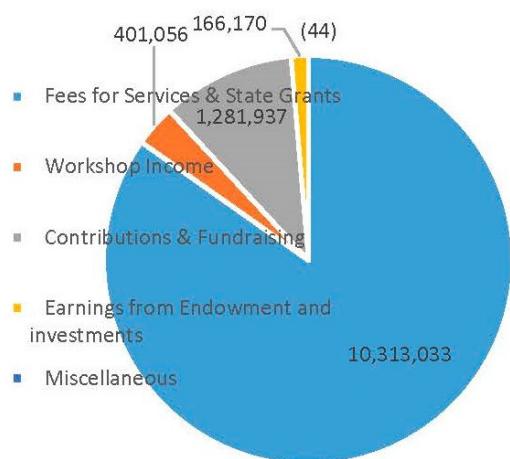
Revenue

Fees for Services & State Grants	10,313,033
Workshop Income	401,056
Contributions & Fundraising	1,281,937
Earnings from Endowment and investments	166,170
Miscellaneous	(44)
	12,162,152

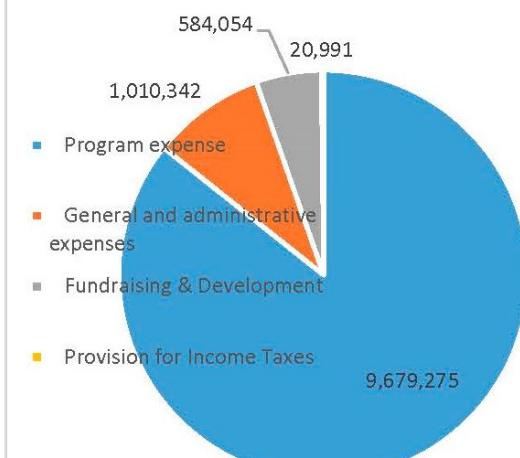
Expense

Program expense	9,679,275
General and administrative expenses	1,010,342
Fundraising & Development	584,054
Provision for Income Taxes	20,991
	11,294,662

Unrestricted Revenue



Unrestricted Expenses



PARK LAWN

Donors

Park Lawn would like to thank our donors, volunteers, supporters, and community partners. Because of you, Park Lawn continues to provide quality programs and services. On the following pages, we acknowledge the many corporations, individuals, clubs, organizations, and foundations whose commitment to our work enables us to continue to help those with intellectual ad developmental disabilities and their families. We apologize for any oversight that may have occurred in the list of names at the time of this printing.

Park Lawn values each person who gives, knowing each gift is heartfelt!

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PARK LAWN

CONCLUSION

Since 1955 Park Lawn has been recognized and respected for its provision of quality programs and services for people with intellectual & developmental disabilities.



Mission Statement

Park Lawn's mission is to provide services that promote choice and access to community living for people with intellectual & developmental disabilities.

Vision

It is the vision of Park Lawn to provide the broadest range of quality program services and facilities possible to meet the changing long-term needs of our people.



Park Lawn currently offers an array of program operations that include Adult Development Training (ADT), Community Day Services, Choice Program, Supported Employment Program (SEP), two Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF-IDD's) Park Lawn Center (PLC) and Park Lawn Homes (PLH), and eight, twenty-four-hour Community Integrated Living Arrangements (CILA).

Park Lawn is dedicated to offering programs with the vision of expanding when the resources become available. All departments participate in an outcome measurement and management system to improve and support quality service delivery.



PARK LAWN

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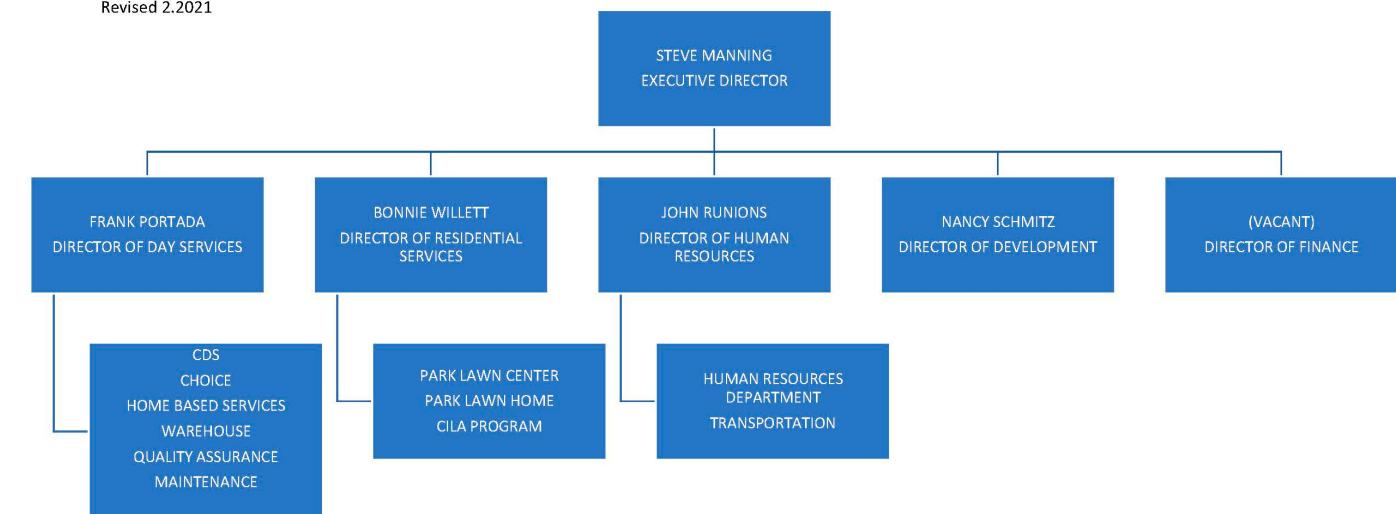
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PARK LAWN



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DIRECTORY OF SERVICES AND FACILITIES

Administration/ Business Office

10833 South LaPorte Avenue
Oak Lawn, IL 60453
P: (708) 425-3344
F: (708) 425-3530

Adult Developmental Training

10833 South LaPorte Avenue
Oak Lawn, IL 60453
P: (708) 425-3344
F: (708) 425-3530

Development/ Marketing Office

10833 South LaPorte Avenue
Oak Lawn, IL 60453
P: (708) 425-6867
F: (708) 229-9325

Park Lawn Services

5040 West 111th Street
Oak Lawn, IL 60453
P: (708) 425-7377
F: (708) 425-7899

CHOICE and SEP Office

4715 135th Street
Crestwood, IL 60445
P: (708) 385-8110

Park Lawn Center and CILA Office

5831 West 115th Street
Alsip, IL 60803
P: (708) 396-1117
F: (708) 396-1186

Park Lawn Homes

12615 South Kostner Avenue
Alsip, IL 60803
P: (708) 385-1982
F: (708) 385-8145

CILA Homes

Chicago Ridge – 2
Oak Lawn
Orland Park
Tinley Park – 3
Worth